

Quarterly Financial Report Details -- Cumulative for Funding Year 16

22-Apr-2021

Grant No	Location	Final?	Grant Funds					General Funds				
			Awrđ	Expnd	Dsbrsd	Rtrnd	Bal	Mtch	Expnd	Dsbrsd	Rtrnd	Bal
SASP												
17-A3441SP16	Doorways for Women and Families	Yes	\$11,638	\$11,638	\$11,638	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17-A3442SP16	Haven of the Dan River Region, Inc	Yes	\$2,762	\$2,762	\$2,762	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17-A3443SP16	Samaritan House, Inc.	No	\$11,638	\$11,638	\$11,638	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17-A3444SP16	Tri-County Community Action Agen	Yes	\$11,515	\$11,515	\$11,515	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17-A3451SP16	Hope House of Scott Co., Inc.	No	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17-B3236SP16	Laurel Shelter, Inc.- S. A. C. C.	No	\$1,895	\$1,895	\$1,895	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17-B3237SP16	Svcs to Abused Families, Inc.	No	\$9,479	\$9,479	\$9,479	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17-D3122SP16	Fairfax County Office for Women	Yes	\$6,415	\$6,415	\$6,415	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17-D3123SP16	6th CSU Family Violence Preventio	Yes	\$11,638	\$11,638	\$11,638	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17-D3124SP16	Alex. Sex. Assault Resp. & Awaren	Yes	\$11,638	\$11,638	\$11,638	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17-E3120SP16	YWCA/Dom Violence Prevention C	Yes	\$11,638	\$11,638	\$11,638	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17-F2631SP16	Avalon: Cntr for Women & Children	No	\$11,638	\$11,638	\$11,638	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17-F2632SP16	Safe Harbor	Yes	\$11,638	\$11,638	\$11,638	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17-F2771SP16	Action in Community Svcs, Inc. (AC	Yes	\$11,433	\$11,433	\$11,433	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17-G2225SP16	The Haven Shelter & Svcs, Inc.	Yes	\$11,638	\$11,638	\$11,638	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17-G2326SP16	Southside Cntr for Violence Preven	Yes	\$2,271	\$2,271	\$2,271	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17-G2327SP16	Southside Survivor Response Cent	Yes	\$11,638	\$11,638	\$11,638	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17-G2329SP16	New Directions Center, Inc.	No	\$11,638	\$11,638	\$11,638	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17-G2330SP16	Sexual Assault Resp. & Awareness	Yes	\$11,638	\$11,638	\$11,638	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17-H2205SP16	Rapp. Council Against Sexual Assa	Yes	\$11,638	\$11,638	\$11,638	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17-H2207SP16	Response, Inc.	Yes	\$11,638	\$11,638	\$11,638	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17-H2208SP16	Family Resource Center, Inc.	Yes	\$11,638	\$11,638	\$11,638	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17-H2211SP16	Safehome Systems, Inc.	Yes	\$11,638	\$11,638	\$11,638	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17-H2212SP16	Hanover Safe Place	Yes	\$11,638	\$11,638	\$11,638	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17-H2213SP16	YWCA	Yes	\$11,634	\$11,634	\$11,634	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17-H2214SP16	Clinch Valley Community Action, In	Yes	\$11,638	\$11,638	\$11,638	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17-H2215SP16	YWCA of S. Hampton Roads	Yes	\$11,638	\$11,638	\$11,638	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17-H2216SP16	Cntr for Sexual Assault Survivors	No	\$11,635	\$11,634	\$11,634	\$0	\$1	\$0	\$0	\$0	\$0	\$0

Quarterly Financial Report Details -- Cumulative for Funding Year 16

Continuation

Grant No	Location	Agency Funds			Obligations			Indirect Costs
		Mtch	Expnd	MtchBal	Grant	GF	Agency	
17-A3441SP16	Doorways for Women and Famili	\$0	\$0	\$0	\$0	\$0	\$0	0
17-A3442SP16	Haven of the Dan River Region, I	\$0	\$0	\$0	\$0	\$0	\$0	0
17-A3443SP16	Samaritan House, Inc.	\$0	\$0	\$0	\$0	\$0	\$0	0
17-A3444SP16	Tri-County Community Action Ag	\$0	\$0	\$0	\$0	\$0	\$0	0
17-A3451SP16	Hope House of Scott Co., Inc.	\$0	\$0	\$0	\$0	\$0	\$0	0
17-B3236SP16	Laurel Shelter, Inc.- S. A. C. C.	\$0	\$0	\$0	\$0	\$0	\$0	0
17-B3237SP16	Svcs to Abused Families, Inc.	\$0	\$0	\$0	\$0	\$0	\$0	295.95
17-D3122SP16	Fairfax County Office for Women	\$0	\$0	\$0	\$0	\$0	\$0	0
17-D3123SP16	6th CSU Family Violence Prevent	\$0	\$0	\$0	\$0	\$0	\$0	0
17-D3124SP16	Alex. Sex. Assault Resp. & Awar	\$0	\$0	\$0	\$0	\$0	\$0	0
17-E3120SP16	YWCA/Dom Violence Prevention	\$0	\$0	\$0	\$0	\$0	\$0	0
17-F2631SP16	Avalon: Cntr for Women & Childr	\$0	\$0	\$0	\$0	\$0	\$0	0
17-F2632SP16	Safe Harbor	\$0	\$0	\$0	\$0	\$0	\$0	0
17-F2771SP16	Action in Community Svcs, Inc. (\$0	\$0	\$0	\$0	\$0	\$0	0
17-G2225SP16	The Haven Shelter & Svcs, Inc.	\$0	\$0	\$0	\$0	\$0	\$0	0
17-G2326SP16	Southside Cntr for Violence Prev	\$0	\$0	\$0	\$0	\$0	\$0	0
17-G2327SP16	Southside Survivor Response Ce	\$0	\$0	\$0	\$0	\$0	\$0	0
17-G2329SP16	New Directions Center, Inc.	\$0	\$0	\$0	\$0	\$0	\$0	0
17-G2330SP16	Sexual Assault Resp. & Awarene	\$0	\$0	\$0	\$0	\$0	\$0	0
17-H2205SP16	Rapp. Council Against Sexual As	\$0	\$0	\$0	\$0	\$0	\$0	0
17-H2207SP16	Response, Inc.	\$0	\$0	\$0	\$0	\$0	\$0	0
17-H2208SP16	Family Resource Center, Inc.	\$0	\$0	\$0	\$0	\$0	\$0	581.52
17-H2211SP16	Safehome Systems, Inc.	\$0	\$0	\$0	\$0	\$0	\$0	0
17-H2212SP16	Hanover Safe Place	\$0	\$0	\$0	\$0	\$0	\$0	0
17-H2213SP16	YWCA	\$0	\$0	\$0	\$0	\$0	\$0	0
17-H2214SP16	Clinch Valley Community Action,	\$0	\$0	\$0	\$0	\$0	\$0	954.69
17-H2215SP16	YWCA of S. Hampton Roads	\$0	\$0	\$0	\$0	\$0	\$0	0
17-H2216SP16	Cntr for Sexual Assault Survivors	\$0	\$0	\$0	\$0	\$0	\$0	0

Grant No	Location	Final?	Grant Funds					General Funds				
			Awrđ	Expnd	Dsbrsd	Rtrnd	Bal	Mtch	Expnd	Dsbrsd	Rtrnd	Bal
17-H2218SP16	Women's Resource Cntr, NR Valle	Yes	\$11,638	\$11,638	\$11,638	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17-H2219SP16	People Incorporated of Virginia	Yes	\$11,638	\$11,638	\$11,638	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17-H2220SP16	Loudoun Abused Women's Shelter	Yes	\$11,638	\$11,638	\$11,638	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17-H2221SP16	The Laurel Center	Yes	\$10,108	\$10,108	\$10,143	\$35	\$0	\$0	\$0	\$0	\$0	\$0
17-H2222SP16	Project Horizon, Inc.	Yes	\$11,638	\$11,638	\$11,638	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17-H2223SP16	The Collins Center	Yes	\$11,638	\$11,638	\$11,638	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17-H2226SP16	Family Crisis Support Svcs, Inc.	Yes	\$11,638	\$11,638	\$11,638	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17-H2227SP16	Sexual Assault Resource Agency (SADA)	No	\$11,638	\$11,638	\$11,638	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17-H2228SP16	Council on Dom Violence for Page	Yes	\$11,638	\$11,638	\$11,638	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17-H2229SP16	The James House	Yes	\$11,638	\$11,638	\$11,638	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17-H2243SP16	Quin Rivers Agency for Comm Acti	No	\$9,063	\$9,063	\$9,063	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19-A4650SP16	Va Sexual & Dom Violence Action Alliance	Yes	\$63,107	\$63,107	\$63,107	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Grant Funds Grand Totals					General Funds Grand Totals				
			Award	Expnd	Disb	Rtrnd	Bal	Mtch	Expnd	Dsbrsd	Rtrnd	Bal
			\$465,543	\$465,541	\$465,577	\$35	\$1	\$0	\$0	\$0	\$0	\$0

Grant No	Location	Agency Funds			Obligations			Indirect Costs
		Mtch	Expnd	MtchBal	Grant	GF	Agency	
17-H2218SP16	Women's Resource Cntr, NR Vall	\$0	\$0	\$0	\$0	\$0	\$0	0
17-H2219SP16	People Incorporated of Virginia	\$0	\$0	\$0	\$0	\$0	\$0	711.85
17-H2220SP16	Loudoun Abused Women's Shelt	\$0	\$0	\$0	\$0	\$0	\$0	0
17-H2221SP16	The Laurel Center	\$0	\$0	\$0	\$0	\$0	\$0	0
17-H2222SP16	Project Horizon, Inc.	\$0	\$0	\$0	\$0	\$0	\$0	0
17-H2223SP16	The Collins Center	\$0	\$0	\$0	\$0	\$0	\$0	0
17-H2226SP16	Family Crisis Support Svcs, Inc.	\$0	\$0	\$0	\$0	\$0	\$0	0
17-H2227SP16	Sexual Assault Resource Agency	\$0	\$0	\$0	\$0	\$0	\$0	0
17-H2228SP16	Council on Dom Violence for Pag	\$0	\$0	\$0	\$0	\$0	\$0	0
17-H2229SP16	The James House	\$0	\$0	\$0	\$0	\$0	\$0	0
17-H2243SP16	Quin Rivers Agency for Comm A	\$0	\$0	\$0	\$0	\$0	\$0	0
19-A4650SP16	Va Sexual & Dom Violence Actio	\$0	\$0	\$0	\$0	\$0	\$0	0
		\$0	\$0	\$0	\$0	\$0	\$0	\$2,544